

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION VII

HVG Arcade Subangdaku, Mandaue City, Cebu

ANNUAL PROCUREMENT PLAN FOR 2024 - NON CSE BASED ON NEP

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE													
A.I.a.1, A.III.a.1, A.III.b.4.	Office Supplies Expenses	Region 7 Cebu	Yes	Shopping	4th Qtr 2023	N/A	January-2024	within 2024	GoP	1,735,620.28	1,735,620.28	-	Common Office Supplies Not Available at PS DBM
A.I.a.1, A.III.a.1, A.III.b.2	Fuel, Oil and Lubricants Expenses	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	4th Qtr 2023	N/A	January-2024	within 2024	GoP	288,000.00	288,000.00	-	Fuel consumption for PRC Vehicles and generator
A.I.a.1	Office Equipment (SE)	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2023	N/A	within 2024	within 2024	GoP	150,000.00	150,000.00	-	Various Semi-Expendable Furniture and Fixtures to be procurred during the year
A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.3	Postage and Courier Services	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2024	N/A	within 2024	within 2023	GoP	510,000.00	510,000.00	-	Delivery services of documents to PRC Central Office and Offsite Service Centers
A.I.a.1	Janitorial Services	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	4th Qtr 2023	N/A	4th Qtr 2024	January-2024	GoP	399,000.00	399,000.00	-	Hiring of additional janitorial personnel to maintain cleanliness, healthier workplace, and productive regional office.
A.I.a.1	Security Services	Region 7 Cebu	Yes	Competitive Bidding	4th Qtr 2023	4th Qtr 2024	4th Qtr 2023	4th Qtr 2023	GoP	2,553,000.00	2,553,000.00	-	Security Services
A.III.a.1	Repairs and Maintenance - Information and Commu	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2024	N/A	within 2024	within 2024	GoP	150,000.00	150,000.00	-	Repairs and Maintenance - Information and Communication Technology (CO)
A.III.a.1, A.III.a.2	Rents Building and Structures (Office Space)	Region 7 Cebu	Yes	NP-53.10 Lease of Real Property and	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	January-2024	GoP	4,560,000.00	4,560,000.00	-	Rental for Regional Office Space

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CAPITAL OUTLAY													
A.I.a.1	Building	Region 7 Cebu	No	NP-53.5 Agency-to-Agency	within 2023	within 2023	within 2023	within 2023	GoP	23,000,000.00	-	23,000,000.00	Construction of PRC Region VII Office Building
A.III.C.1	ICT Equipment (Laptop)	Region 7 Cebu	Yes	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	7,010,748.93	-	7,010,748.93	Laptop for CBLE
A.III.C.1	Communication Equipment (network infra)	Region 7 Cebu	Yes	NP-53.9 - Small Value Procurement	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	936,250.00	-	936,250.00	Includes cabling and other network infra
TOTAL										41,292,619.21	10,345,620.28	30,946,998.93	-

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:



 CORINNE B. LACERNA
 Secretary, RBAC


 REALYN KRIS Y. SABERON
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 RIANN C. VILLAMANTE
 Accountant

Recommending Approval: The BAC (Chairman, Vice Chairman and Members)

Approved:


 ATTY. JED LIBBY B. TADLAS
 Member


 GINA T. IMPERADO
 Member

ON MEDICAL LEAVE
 REZALYN A. MAPUTOL
 Vice-Chairman


 ATTY. ROSELYN M. SORIA
 Chairman


 SANVIE L. SENO
 Member


 NARCIVAL RANDIE Z. TAQUIQUI
 Regional Director